

<b>SWANWICK PARISH COUNCIL PRECEPT BUDGET</b>	<b>2016/17</b>
<b>Establishment Costs</b>	
Clerks Salary	12000
Clerks Expenses (mileage)	50
Telephone	325
Miscellaneous	400
Caretakers	16500
Employers Ni contributions	1350
Honorarium mem gdn	320
Chairs Allowance	800
Consultants Fees	100
Printing	400
Stationery	150
Postage	120
Insurance premium	1500
Audit fees	500
Room Rent	1200
Purchase of equipment	50
DALC Subs	850
*Grants inc n/watch	1200
Elections Expenses	1000
Members Expenses	50
Training -	200
Professional Fees	0
website	650
Contingency	285
<b>Establishment Costs</b>	
<b>Establishment</b>	<b>40000</b>
<b>Committees</b>	
<b>Establishment</b>	<b>40000</b>
<b>Environment</b>	<b>35000</b>
<b>Comm Sp &amp; Activity</b>	<b>0</b>
<b>Community Centre Loan Repayments (500,000 over 50 years)</b>	<b>27000</b>
<b>Community Centre Revenue</b>	
<b>COMMUNITY PLANNING</b>	<b>0</b>
<b>Comm Events</b>	<b>3000</b>
<b>Planning</b>	<b>0</b>
<b>Neighbour Plan referendum</b>	
<b>Neighbour Plan (this has been funded through grants)</b>	<b>2000</b>
<b>Public Relations</b>	<b>1000</b>
<b>Committee Total</b>	<b>68000</b>
<b>Establishment &amp; Committee Total</b>	<b>108000</b>
<b>Precept</b>	<b>108000</b>
<b>parish grant</b>	<b>0</b>
<b>proposed shortfall from reserves £327K</b>	
<b>2% INCREASE ON 103382</b>	<b>108000</b>

